

Projected Income from Pricing Proposal

Permit Type	15/16 Est Total Income (£)	16/17 Est Increase (£)	16/17 Est Total Income (£)	17/18 No Increase to Income (£)	18/19 Est Increase (£)	18/19 Est Total Income (£)	19/20 No Increase to Income (£)
Pay and Display Income	572,990	47,700	620,690	620,690	47,700	668,390	668,390
Business & Residential Permits (83 issued 14/15)	26,000	700	26,700	26,700	830	27,530	27,530
Seasonal Permits	22,750	680	23,430	23,430	680	24,110	24,110
Overnight Permits - Have not issue many permits to project income							
Total Estimated Income	621,740	49,080	670,820	670,820	49,210	720,030	720,030

I have based the income figures on 14/15 Vends so it will always be estimated income as vend increase or decrease.